



INSTITUTO MUNICIPAL PARA LA  
RECREACIÓN Y EL DEPORTE DE SOACHA  
NIT. 832.000.906-6

SOACHA  
GOBIERNO MUNICIPAL

PAC 2019

CONCEPTO	DEFINITIVO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NO
FUNCIONAMIENTO	2,468,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	170,000,000.00	170,000,000.00	120,000,000.00	145
Ingresos Corrientes de Libre Destinación	2,468,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	170,000,000.00	170,000,000.00	120,000,000.00	145
INVERSION	4,323,231,414.00	113,397,820.83	309,397,820.83	716,102,000.00	716,102,000.00	646,102,000.00	626,102,000.00	619,677,000.00	115,268,000.00	115,269,000.00	115,269,000.00	115
Ingresos Corrientes de Libre Destinación	2,940,000,000.00		196,000,000.00	600,000,000.00	600,000,000.00	530,000,000.00	510,000,000.00	504,000,000.00				
S.G.P. Destinación deporte	1,273,231,414.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106,102,000.00	106
Propios IMRDS	110,000,000.00	7,295,820.83	7,295,820.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	9,575,000.00	9,166,000.00	9,167,000.00	9,167,000.00	9
TOTAL IMRDS	6,791,231,414.00	313,397,820.83	509,397,820.83	1,116,102,000.00	1,116,102,000.00	846,102,000.00	826,102,000.00	819,677,000.00	285,268,000.00	285,269,000.00	235,269,000.00	260

*Edardo Ibañez*  
EDUARDO IBAÑEZ BARRERO  
Coordinador Financiero

*Jose Rodrigo Galeano*  
JOSE RODRIGO GALEANO GALLEGO  
Subdirector Administrativo y Financiero

*Raúl Pico Castaño*  
RAUL PICO CASTAÑO  
Director General